

**Fund Status Report
Fiscal Year 2008-09**

	FY 08-09
Employment Training Fund	100,764,000
Other ETF Appropriations:	
Dept. of Social Services	(35,000,000)
Department of Industrial Relations	(3,327,000)
Tax Collections Branch	(5,345,000)
State Controller	(168,000)
Employment Training Panel Appropriation	56,924,000
Disencumbered Funds Re-Invested	14,000,000
Amount Available Fiscal Year 2008-09	<hr/> 70,924,000
ETP Administration	(9,100,000)
EDD Support	(500,000)
Marketing & Research	(674,000)
Pro Rata - Program 50	(1,095,830)
Prior Year Contract Liabilities	(17,500,000)
Training Funds Available	<hr/> 42,054,170
Funds Encumbered To Date:	5,849,791
Projects to the Panel - July 2008	
	Contract Amount Amount Encumbered
	6,885,044 2,605,950
Remaining Balance Available	<hr/> 33,598,429